

Kingsbury Parish Council Proposed Budget 2021/2022					
Agreed Precept 2021/2022 - £36,020 (Jan 2021)					
	Actual 20/21	Budget 21/22			
Administration	£	£			
Employer and Employee costs	18,766	19,000			
Office Expenses/Miscellaneous	551	600			
Insurance	1,140	1140	Three year fixed price deal		
Subscriptions	1,223	1350			
Telephone/Internet/Website	463	300			
New website email set up	971	0			
Clerks/Councillors Training	0	100			
Room Hire	20	200			
Election Costs (approx quarter costs)	0	500	To go towards an election yr		
Audit fees	510	500			
Defibrillators pads/batteries	251	200			
Total Administration	23,895	23,890			
Parks/Open Spaces	226	200			
Grounds Maintenance	4506	4500			
Parish Recreation Ground K'bury	71	250			
Parish Recreation ground Improvement grant	0	8000	Grant received 20/21		
Parish Noticeboard Kingsbury	3808	0			
Bus Shelters (new shelter Hurley 21/22)	6136	6753	Shelter K'bury insurance claim 20/21		
Bus Shelter Cleaning	308	500	Price increase & extra shelter 21/22		
Grants/Donations Fund	480	1500			
Future projects fund	0	500			
Covid-19 Grants and Payments (held by PC for	1945	1174			
VAT reclaimed	-3289				
Grant for Parish Recreation Ground	-8000				
Grant for Notice Board	-3180				
Insurance claim for bus shelter	-4919				
Income for Kingsbury Good Neighbours Covid f	-3119				
Total	18,868	47,267			
2021/2022					
Opening Balances Current and Reserve Acc			11,468		
Precept 2021/2022			36,020		
			47,488		