

Kingsbury Parish Council Proposed Budget 2022/2023				
Agreed Precept 2022/2023 £37,821 (Jan 2022)				Proposed
	Actual 20/21	Budget 21/22	Actual 21/22	Budget 22/23
Administration	£	£		
Employer and Employee costs	18,766	19,000	19108	19200
Office Expenses/Miscellaneous	551	600	593	600
Insurance	1,140	1140	1246	1250
Subscriptions	1,223	1350	1341	1350
Telephone/Internet/Website	463	300	761	770
New website email set up	971	0	0	0
Clerks/Councillors Training	0	100	82	100
Room Hire	20	200	165	200
Election Costs (approx quarter costs)	0	500	0	500
Audit fees	510	500	510	510
Defibrillator pads/batteries	251	200	108	200
Total Administration	23,895	23,890	23914	24680
Parks/Open Spaces	226	200	531	300
Grounds Maintenance	4506	4500	4771	4800
Parish Recreation Ground K'bury	71	250	223	250
Parish Recreation ground Improvement grant	0	8000	3074	4926
Parish Noticeboard Kingsbury	3808	0	0	0
Bus Shelters (new shelter Hurley 21/22)	6136	6753	8300	0
Bus Shelter Cleaning (included in actual figure above	308	500)	400
Grants/Donations Fund	480	1500	813	2500
Future projects fund	0	500		1000
Covid-19 Grants and Payments (held by PC for KGN)	1945	1174		784
VAT reclaimed	-3289		-3057	
Interest			-9	
Grant for Parish Recreation Ground	-8000		0	
Grant for Notice Board	-3180		0	
Insurance claim for bus shelter	-4919		-250	
Income for Kingsbury Good Neighbours Covid fund	-3119		0	
Total	18,868	47,267	38310	39640
Precept 2021/2022	36,020			
Precept 2022/2023	37,821			